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JANARDHANAN NIVAS (FINANCE DEPARTMENT VELAGAPUDI)
Fri, Apr 25, 2025 16:28:07 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Sixty seven crore fifty five lakh sixteen thousand only (Rs.67,55,16,000/-) - Quarterly Distribution of Budget for the Transport Department - Orders - Issued.

FINANCE (FMU-TR&B) DEPARTMENT

G.O.Rt.No.:1573 **Dated:25-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Transport Department for an amount of Rs. 67,55,16,000 /- Rupees Sixty seven crore fifty five lakh sixteen thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Transport Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts,A.P.,Mangalagiri are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NIVAS JANARDHANAN

ADDITIONAL SECRETARY TO GOVERNMENT (C)

To

Transport, Roads and Buildings Department,A.P. Secretariat, Amaravati

The Commissioner of Transport , A.P.,Vijayawada

The Director of Treasuries & Accounts, Mangalagiri, A.P.

The Director Works and Accounts, Mangalagiri, A.P.

The Pay & Accounts Officer, Mangalagiri. A.P

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada, A.P

The Principal Accountant General (Audit), Vijayawada, A.P.

The CEO, APCFSS, Mangalagiri, A.P.

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Transport Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2041 Taxes on Vehicles							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	15,00,000	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	30,00,000	10,50,000	6,00,000	6,00,000	7,50,000	30,00,000	0
S.D.H. 134 Hiring of Private Vehicles	67,20,000	23,52,000	13,44,000	13,44,000	16,80,000	67,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	16,00,000	5,60,000	3,20,000	3,20,000	4,00,000	16,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	6,00,000	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,10,000	38,500	22,000	22,000	27,500	1,10,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	40,00,000	14,00,000	8,00,000	8,00,000	10,00,000	40,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,44,64,000	50,62,400	28,92,800	28,92,800	36,16,000	1,44,64,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	3,00,000	1,05,000	60,000	60,000	75,000	3,00,000	0
D.H. 170 Training							
S.D.H. 171 Training/Course Fee	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 202 Functions and Events	1,00,00,000	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	12,32,000	4,31,200	2,46,400	2,46,400	3,08,000	12,32,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	43,40,000	15,19,000	8,68,000	8,68,000	10,85,000	43,40,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	45,00,000	15,75,000	9,00,000	9,00,000	11,25,000	45,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,00,000	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	6,00,00,000	2,10,00,000	1,20,00,000	1,20,00,000	1,50,00,000	6,00,00,000	0
S.D.H. 134 Hiring of Private Vehicles	8,85,60,000	3,09,96,000	1,77,12,000	1,77,12,000	2,21,40,000	8,85,60,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	32,00,000	11,20,000	6,40,000	6,40,000	8,00,000	32,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	5,50,000	1,92,500	1,10,000	1,10,000	1,37,500	5,50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	65,00,000	22,75,000	13,00,000	13,00,000	16,25,000	65,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	8,00,000	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000	0
S.D.H. 242 Charges towards Other purposes	6,00,000	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	1,50,00,000	52,50,000	30,00,000	30,00,000	37,50,000	1,50,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	3,00,000	1,05,000	60,000	60,000	75,000	3,00,000	0
S.H. 05 Road Safety Fund Activities							
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	1,00,00,000	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000	0
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	41,12,40,000	14,39,34,000	8,22,48,000	8,22,48,000	10,28,10,000	41,12,40,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 4059 Capital Outlay on Public Works							
S.M.H. 60 Other Buildings							
M.H. 051 Construction							
G.S.H. 11 State Development Schemes							
S.H. 39 Construction of Buildings for Transport Department							
D.H. 530 Major Works							
S.D.H. 531 Major Works	41,00,000	14,35,000	8,20,000	8,20,000	10,25,000	41,00,000	0
M.J.H. 4070 Capital Outlay on Other Administrative Services							
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 30 Road Safety Fund Activities							
D.H. 520 Machinery and Equipment							
S.D.H. 523 Repairs and Maintenance to Machinery and Equipment	1,00,00,000	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000	0
Total	**67,55,16,000**	**23,64,30,600**	**13,51,03,200**	**13,51,03,200**	**16,88,79,000**	**67,55,16,000**	**0**

DDO Annexure

Department: Transport Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2041000010003110111VN	01012603001	3,00,000	1,70,000	1,70,000	2,16,000	8,56,000
2041000010003130131VN	01012603001	9,00,000	5,00,000	5,00,000	7,00,000	26,00,000
2041000010003130134VN	01012603001	15,12,000	8,64,000	8,64,000	10,80,000	43,20,000
2041000010003130135VN	01012603001	20,000	10,000	10,000	15,000	55,000
2041000010003130136VN	01012603001	4,000	2,000	2,000	2,500	10,500
2041000010003130137VN	01012603001	5,000	3,000	3,000	3,500	14,500
2041000010003130138VN	01012603001	7,000	4,000	4,000	4,500	19,500
2041000010003140141VN	01012603001	50,000	20,000	20,000	30,000	1,20,000
2041000010003240242VN	01012603001	7,000	4,000	4,000	4,000	19,000
2041000010003300304VN	01012603001	2,00,000	1,00,000	1,00,000	1,25,000	5,25,000
2041000010003110111VN	02012603001	3,85,000	2,20,000	2,20,000	2,75,000	11,00,000
2041000010003130131VN	02012603001	12,00,000	7,50,000	7,50,000	10,00,000	37,00,000
2041000010003130134VN	02012603001	15,40,000	8,53,000	8,53,000	10,75,000	43,21,000
2041000010003130135VN	02012603001	50,000	30,000	30,000	50,000	1,60,000
2041000010003130136VN	02012603001	15,000	9,000	9,000	15,000	48,000
2041000010003130137VN	02012603001	10,000	6,000	6,000	8,000	30,000
2041000010003130138VN	02012603001	25,000	15,000	15,000	20,000	75,000
2041000010003140141VN	02012603001	1,00,000	80,000	80,000	1,00,000	3,60,000
2041000010003240242VN	02012603001	25,000	15,000	15,000	23,000	78,000
2041000010003300304VN	02012603001	5,00,000	3,00,000	3,00,000	4,00,000	15,00,000
2041000010003110111VN	03012603005	1,90,000	1,10,000	1,10,000	1,37,000	5,47,000
2041000010003130131VN	03012603005	12,00,000	7,00,000	7,00,000	9,00,000	35,00,000
2041000010003130134VN	03012603005	15,89,000	9,13,000	9,13,000	11,50,000	45,65,000
2041000010003130135VN	03012603005	50,000	35,000	35,000	55,000	1,75,000
2041000010003130136VN	03012603005	15,000	9,000	9,000	12,000	45,000
2041000010003130137VN	03012603005	10,000	6,000	6,000	8,000	30,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2041000010003130138VN	03012603005	25,000	15,000	15,000	20,000	75,000
2041000010003140141VN	03012603005	50,000	25,000	25,000	50,000	1,50,000
2041000010003240242VN	03012603005	8,000	5,000	5,000	7,000	25,000
2041000010003300304VN	03012603005	3,00,000	2,00,000	2,00,000	2,25,000	9,25,000
2041000010003110111VN	04012603001	1,10,000	62,000	62,000	78,000	3,12,000
2041000010003130131VN	04012603001	6,50,000	3,00,000	3,00,000	3,50,000	16,00,000
2041000010003130134VN	04012603001	15,89,000	9,10,000	9,10,000	11,50,000	45,59,000
2041000010003130135VN	04012603001	1,00,000	60,000	60,000	75,000	2,95,000
2041000010003130136VN	04012603001	4,000	2,000	2,000	2,500	10,500
2041000010003130137VN	04012603001	7,000	3,000	3,000	4,000	17,000
2041000010003130138VN	04012603001	9,000	4,000	4,000	4,000	21,000
2041000010003140141VN	04012603001	50,000	25,000	25,000	50,000	1,50,000
2041000010003240242VN	04012603001	5,000	2,000	2,000	2,000	11,000
2041000010003300304VN	04012603001	1,00,000	50,000	50,000	50,000	2,50,000
2041000010003110111VN	06012603002	1,30,000	78,000	78,000	98,000	3,84,000
2041000010003130131VN	06012603002	10,00,000	6,50,000	6,50,000	9,00,000	32,00,000
2041000010003130134VN	06012603002	14,07,000	8,04,000	8,04,000	10,05,000	40,20,000
2041000010003130135VN	06012603002	1,00,000	60,000	60,000	65,000	2,85,000
2041000010003130136VN	06012603002	13,000	8,500	8,500	9,000	39,000
2041000010003130137VN	06012603002	10,000	6,000	6,000	8,000	30,000
2041000010003130138VN	06012603002	25,000	13,000	13,000	15,000	66,000
2041000010003140141VN	06012603002	1,00,000	70,000	70,000	90,000	3,30,000
2041000010003240241VN	06012603002	70,000	45,000	45,000	60,000	2,20,000
2041000010003240242VN	06012603002	8,000	4,000	4,000	5,000	21,000
2041000010003300304VN	06012603002	4,50,000	2,25,000	2,25,000	2,50,000	11,50,000
2041000010003510511VN	06012603002	26,250	15,000	15,000	18,750	75,000
2041000010003110111VN	07012603001	27,000	15,000	15,000	19,000	76,000
2041000010003130131VN	07012603001	11,00,000	6,50,000	6,50,000	8,00,000	32,00,000
2041000010003130134VN	07012603001	12,18,000	6,96,000	6,96,000	8,70,000	34,80,000
2041000010003130135VN	07012603001	40,000	20,000	20,000	30,000	1,10,000
2041000010003130136VN	07012603001	9,000	5,500	5,500	6,000	26,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2041000010003130137VN	07012603001	7,000	4,000	4,000	5,000	20,000
2041000010003130138VN	07012603001	15,000	7,000	7,000	7,000	36,000
2041000010003140141VN	07012603001	1,00,000	50,000	50,000	70,000	2,70,000
2041000010003240242VN	07012603001	8,000	4,000	4,000	4,000	20,000
2041000010003300304VN	07012603001	4,50,000	2,25,000	2,25,000	2,50,000	11,50,000
2041000010003110111VN	08012603001	1,10,000	62,000	62,000	78,000	3,12,000
2041000010003130131VN	08012603001	12,00,000	8,00,000	8,00,000	9,00,000	37,00,000
2041000010003130134VN	08012603001	18,06,000	10,32,000	10,32,000	12,90,000	51,60,000
2041000010003130135VN	08012603001	40,000	20,000	20,000	25,000	1,05,000
2041000010003130136VN	08012603001	9,000	6,500	6,500	7,000	29,000
2041000010003130137VN	08012603001	9,000	5,000	5,000	7,000	26,000
2041000010003130138VN	08012603001	20,000	14,000	14,000	15,000	63,000
2041000010003140141VN	08012603001	1,50,000	80,000	80,000	1,20,000	4,30,000
2041000010003240242VN	08012603001	8,000	5,000	5,000	6,000	24,000
2041000010003300304VN	08012603001	3,00,000	1,75,000	1,75,000	2,25,000	8,75,000
2041000010003110111VN	09012603002	50,000	31,000	31,000	39,000	1,51,000
2041000010003130131VN	09012603002	10,00,000	6,00,000	6,00,000	7,00,000	29,00,000
2041000010003130134VN	09012603002	15,12,000	8,64,000	8,64,000	10,80,000	43,20,000
2041000010003130135VN	09012603002	40,000	20,000	20,000	22,000	1,02,000
2041000010003130136VN	09012603002	9,000	5,000	5,000	6,000	25,000
2041000010003130137VN	09012603002	8,000	5,000	5,000	5,000	23,000
2041000010003130138VN	09012603002	15,000	8,000	8,000	8,000	39,000
2041000010003140141VN	09012603002	1,00,000	50,000	50,000	55,000	2,55,000
2041000010003240242VN	09012603002	8,000	5,000	5,000	6,000	24,000
2041000010003300304VN	09012603002	2,00,000	1,25,000	1,25,000	1,75,000	6,25,000
2041000010003110111VN	10012603001	1,10,000	62,000	62,000	78,000	3,12,000
2041000010003130131VN	10012603001	9,00,000	5,00,000	5,00,000	6,00,000	25,00,000
2041000010003130134VN	10012603001	13,65,000	7,80,000	7,80,000	9,75,000	39,00,000
2041000010003130135VN	10012603001	30,000	15,000	15,000	20,000	80,000
2041000010003130136VN	10012603001	14,000	7,500	7,500	8,000	37,000
2041000010003130137VN	10012603001	10,000	5,000	5,000	7,000	27,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
204100001000313013 8VN	10012603001	25,000	15,000	15,000	25,000	80,000
204100001000314014 1VN	10012603001	1,00,000	70,000	70,000	70,000	3,10,000
204100001000324024 2VN	10012603001	8,000	5,000	5,000	6,000	24,000
204100001000330030 4VN	10012603001	3,00,000	2,00,000	2,00,000	2,50,000	9,50,000
204100001000311011 1VN	11012603002	1,90,000	1,10,000	1,10,000	1,37,000	5,47,000
204100001000313013 1VN	11012603002	13,00,000	7,50,000	7,50,000	9,00,000	37,00,000
204100001000313013 4VN	11012603002	19,53,000	11,16,000	11,16,000	13,95,000	55,80,000
204100001000313013 5VN	11012603002	50,000	30,000	30,000	35,000	1,45,000
204100001000313013 6VN	11012603002	14,000	7,500	7,500	8,000	37,000
204100001000313013 7VN	11012603002	9,000	5,000	5,000	7,000	26,000
204100001000313013 8VN	11012603002	25,000	15,000	15,000	25,000	80,000
204100001000314014 1VN	11012603002	1,50,000	1,20,000	1,20,000	1,30,000	5,20,000
204100001000324024 1VN	11012603002	80,000	45,000	45,000	60,000	2,30,000
204100001000324024 2VN	11012603002	8,000	5,000	5,000	6,000	24,000
204100001000351051 1VN	11012603002	26,250	15,000	15,000	18,750	75,000
204100001000311011 1VN	12012603001	55,000	31,000	31,000	39,000	1,56,000
204100001000313013 1VN	12012603001	11,00,000	6,00,000	6,00,000	7,00,000	30,00,000
204100001000313013 4VN	12012603001	13,65,000	7,80,000	7,80,000	9,75,000	39,00,000
204100001000313013 5VN	12012603001	30,000	12,000	12,000	14,000	68,000
204100001000313013 6VN	12012603001	10,000	4,500	4,500	5,000	24,000
204100001000313013 7VN	12012603001	6,000	4,000	4,000	5,000	19,000
204100001000313013 8VN	12012603001	9,000	6,000	6,000	7,000	28,000
204100001000314014 1VN	12012603001	50,000	25,000	25,000	25,000	1,25,000
204100001000324024 2VN	12012603001	8,000	5,000	5,000	5,000	23,000
204100001000330030 4VN	12012603001	1,00,000	50,000	50,000	75,000	2,75,000
204100001000311011 1VN	22012603001	45,000	23,000	23,000	15,000	1,06,000
204100001000313013 1VN	22012603001	5,00,000	3,00,000	3,00,000	4,00,000	15,00,000
204100001000313013 4VN	22012603001	10,71,000	6,12,000	6,12,000	7,65,000	30,60,000
204100001000313013 5VN	22012603001	10,000	5,000	5,000	7,000	27,000
204100001000313013 6VN	22012603001	3,000	1,000	1,000	2,000	7,000
204100001000313013 7VN	22012603001	5,000	3,000	3,000	3,500	14,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
204100001000313013 8VN	22012603001	7,000	4,000	4,000	5,500	20,500
204100001000314014 1VN	22012603001	10,000	5,000	5,000	7,000	27,000
204100001000324024 2VN	22012603001	5,000	3,000	3,000	3,000	14,000
204100001000111011 1VN	27002603001	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000
204100001000113013 1VN	27002603001	10,50,000	6,00,000	6,00,000	7,50,000	30,00,000
204100001000113013 4VN	27002603001	23,52,000	13,44,000	13,44,000	16,80,000	67,20,000
204100001000113013 5VN	27002603001	5,60,000	3,20,000	3,20,000	4,00,000	16,00,000
204100001000113013 6VN	27002603001	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
204100001000113013 7VN	27002603001	38,500	22,000	22,000	27,500	1,10,000
204100001000113013 8VN	27002603001	35,000	20,000	20,000	25,000	1,00,000
204100001000113013 9VN	27002603001	14,00,000	8,00,000	8,00,000	10,00,000	40,00,000
204100001000114014 1VN	27002603001	50,62,400	28,92,800	28,92,800	36,16,000	1,44,64,000
204100001000116016 1VN	27002603001	1,05,000	60,000	60,000	75,000	3,00,000
204100001000117017 1VN	27002603001	17,500	10,000	10,000	12,500	50,000
204100001000120020 1VN	27002603001	17,500	10,000	10,000	12,500	50,000
204100001000120020 2VN	27002603001	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000
204100001000124024 1VN	27002603001	4,31,200	2,46,400	2,46,400	3,08,000	12,32,000
204100001000130030 4VN	27002603001	15,19,000	8,68,000	8,68,000	10,85,000	43,40,000
204100001000141041 1VN	27002603001	15,75,000	9,00,000	9,00,000	11,25,000	45,00,000
204100001000151051 1VN	27002603001	35,000	20,000	20,000	25,000	1,00,000
204100001000313013 9VN	27002603001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
204100001000520020 1VN	27002603001	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000
204100001000527027 1VN	27002603001	14,39,34,000	8,22,48,000	8,22,48,000	10,28,10,000	41,12,40,000
405960051113953053 1VN	27002603001	14,35,000	8,20,000	8,20,000	10,25,000	41,00,000
407000800113052052 3VN	27002603001	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000
204100001000311011 1VN	63012603001	1,65,000	94,000	94,000	1,18,000	4,71,000
204100001000313013 1VN	63012603001	2,00,000	1,00,000	1,00,000	1,50,000	5,50,000
204100001000313013 4VN	63012603001	4,41,000	2,52,000	2,52,000	3,15,000	12,60,000
204100001000313013 5VN	63012603001	10,000	3,000	3,000	3,000	19,000
204100001000313013 6VN	63012603001	2,000	1,000	1,000	1,000	5,000
204100001000313013 7VN	63012603001	3,000	2,000	2,000	2,000	9,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
204100001000313013 8VN	63012603001	5,000	3,000	3,000	3,000	14,000
204100001000314014 1VN	63012603001	30,000	20,000	20,000	20,000	90,000
204100001000324024 2VN	63012603001	4,000	2,000	2,000	2,000	10,000
204100001000330030 4VN	63012603001	1,00,000	50,000	50,000	50,000	2,50,000
204100001000311011 1VN	64012603001	1,37,000	78,000	78,000	98,000	3,91,000
204100001000313013 1VN	64012603001	2,00,000	1,00,000	1,00,000	1,50,000	5,50,000
204100001000313013 4VN	64012603001	2,94,000	1,68,000	1,68,000	2,10,000	8,40,000
204100001000313013 5VN	64012603001	40,000	20,000	20,000	20,000	1,00,000
204100001000313013 6VN	64012603001	2,000	1,000	1,000	1,500	5,500
204100001000313013 7VN	64012603001	3,000	2,000	2,000	2,000	9,000
204100001000313013 8VN	64012603001	5,000	3,000	3,000	3,000	14,000
204100001000314014 1VN	64012603001	30,000	10,000	10,000	10,000	60,000
204100001000324024 2VN	64012603001	17,000	10,000	10,000	15,000	52,000
204100001000330030 4VN	64012603001	1,00,000	50,000	50,000	50,000	2,50,000
204100001000311011 1VN	66012603001	1,37,000	78,000	78,000	98,000	3,91,000
204100001000313013 1VN	66012603001	9,00,000	5,00,000	5,00,000	7,00,000	26,00,000
204100001000313013 4VN	66012603001	5,88,000	3,36,000	3,36,000	4,20,000	16,80,000
204100001000313013 5VN	66012603001	20,000	10,000	10,000	20,000	60,000
204100001000313013 6VN	66012603001	5,000	3,500	3,500	5,000	17,000
204100001000313013 7VN	66012603001	4,000	3,000	3,000	3,000	13,000
204100001000313013 8VN	66012603001	8,000	4,000	4,000	4,000	20,000
204100001000314014 1VN	66012603001	1,05,000	60,000	60,000	80,000	3,05,000
204100001000324024 2VN	66012603001	17,000	10,000	10,000	15,000	52,000
204100001000330030 4VN	66012603001	1,00,000	50,000	50,000	1,00,000	3,00,000
204100001000311011 1VN	68012603001	1,10,000	62,000	62,000	78,000	3,12,000
204100001000313013 1VN	68012603001	4,50,000	2,50,000	2,50,000	3,00,000	12,50,000
204100001000313013 4VN	68012603001	5,88,000	3,36,000	3,36,000	4,20,000	16,80,000
204100001000313013 5VN	68012603001	30,000	20,000	20,000	22,000	92,000
204100001000313013 6VN	68012603001	4,000	2,000	2,000	2,500	10,500
204100001000313013 7VN	68012603001	5,000	3,000	3,000	4,000	15,000
204100001000313013 8VN	68012603001	8,000	4,000	4,000	4,000	20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2041000010003140141VN	68012603001	2,00,000	1,00,000	1,00,000	1,10,000	5,10,000
2041000010003240242VN	68012603001	5,000	2,000	2,000	2,000	11,000
2041000010003300304VN	68012603001	2,00,000	1,00,000	1,00,000	1,25,000	5,25,000
2041000010003110111VN	69012603001	80,000	47,000	47,000	59,000	2,33,000
2041000010003130131VN	69012603001	4,50,000	2,50,000	2,50,000	3,00,000	12,50,000
2041000010003130134VN	69012603001	10,29,000	5,88,000	5,88,000	7,35,000	29,40,000
2041000010003130135VN	69012603001	30,000	20,000	20,000	22,000	92,000
2041000010003130136VN	69012603001	4,000	2,000	2,000	4,000	12,000
2041000010003130137VN	69012603001	5,000	3,000	3,000	4,000	15,000
2041000010003130138VN	69012603001	8,000	4,000	4,000	5,000	21,000
2041000010003140141VN	69012603001	50,000	25,000	25,000	30,000	1,30,000
2041000010003240242VN	69012603001	5,000	2,000	2,000	2,000	11,000
2041000010003300304VN	69012603001	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
2041000010003110111VN	70012603001	55,000	31,000	31,000	38,000	1,55,000
2041000010003130131VN	70012603001	5,00,000	3,00,000	3,00,000	3,50,000	14,50,000
2041000010003130134VN	70012603001	8,82,000	5,04,000	5,04,000	6,30,000	25,20,000
2041000010003130135VN	70012603001	90,000	55,000	55,000	65,000	2,65,000
2041000010003130136VN	70012603001	4,000	2,000	2,000	5,000	13,000
2041000010003130137VN	70012603001	7,000	3,000	3,000	4,000	17,000
2041000010003130138VN	70012603001	9,000	4,000	4,000	4,000	21,000
2041000010003140141VN	70012603001	2,00,000	1,00,000	1,00,000	1,50,000	5,50,000
2041000010003240242VN	70012603001	5,000	2,000	2,000	2,000	11,000
2041000010003300304VN	70012603001	4,00,000	2,50,000	2,50,000	4,00,000	13,00,000
2041000010003110111VN	72012603001	1,10,000	62,000	62,000	78,000	3,12,000
2041000010003130131VN	72012603001	6,50,000	3,00,000	3,00,000	4,00,000	16,50,000
2041000010003130134VN	72012603001	13,23,000	7,56,000	7,56,000	9,45,000	37,80,000
2041000010003130135VN	72012603001	50,000	30,000	30,000	35,000	1,45,000
2041000010003130136VN	72012603001	4,000	2,000	2,000	2,000	10,000
2041000010003130137VN	72012603001	7,000	3,000	3,000	4,000	17,000
2041000010003130138VN	72012603001	9,000	5,000	5,000	5,000	24,000
2041000010003140141VN	72012603001	50,000	25,000	25,000	30,000	1,30,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
204100001000324024 2VN	72012603001	10,000	5,000	5,000	8,000	28,000
204100001000330030 4VN	72012603001	4,00,000	2,50,000	2,50,000	2,50,000	11,50,000
204100001000311011 1VN	73012603001	3,50,000	2,00,000	2,00,000	2,55,000	10,05,000
204100001000313013 1VN	73012603001	11,00,000	7,50,000	7,50,000	10,00,000	36,00,000
204100001000313013 4VN	73012603001	24,01,000	13,92,000	13,92,000	17,10,000	68,95,000
204100001000313013 5VN	73012603001	1,00,000	60,000	60,000	70,000	2,90,000
204100001000313013 6VN	73012603001	13,000	8,000	8,000	9,000	38,000
204100001000313013 7VN	73012603001	10,000	6,000	6,000	8,000	30,000
204100001000313013 8VN	73012603001	25,000	13,000	13,000	25,000	76,000
204100001000314014 1VN	73012603001	1,00,000	70,000	70,000	80,000	3,20,000
204100001000324024 1VN	73012603001	1,30,000	70,000	70,000	80,000	3,50,000
204100001000324024 2VN	73012603001	8,000	4,000	4,000	5,000	21,000
204100001000330030 4VN	73012603001	3,00,000	1,75,000	1,75,000	2,50,000	9,00,000
204100001000351051 1VN	73012603001	52,500	30,000	30,000	37,500	1,50,000
204100001000311011 1VN	75012603001	55,000	31,000	31,000	39,000	1,56,000
204100001000313013 1VN	75012603001	9,00,000	4,50,000	4,50,000	5,50,000	23,50,000
204100001000313013 4VN	75012603001	4,41,000	2,52,000	2,52,000	3,15,000	12,60,000
204100001000313013 5VN	75012603001	25,000	15,000	15,000	16,000	71,000
204100001000313013 6VN	75012603001	5,000	3,500	3,500	3,500	15,500
204100001000313013 7VN	75012603001	4,000	2,000	2,000	2,000	10,000
204100001000313013 8VN	75012603001	10,000	6,000	6,000	6,000	28,000
204100001000314014 1VN	75012603001	50,000	25,000	25,000	25,000	1,25,000
204100001000324024 2VN	75012603001	5,000	3,000	3,000	3,000	14,000
204100001000330030 4VN	75012603001	1,00,000	50,000	50,000	75,000	2,75,000
204100001000311011 1VN	76012603001	1,40,000	78,000	78,000	98,000	3,94,000
204100001000313013 1VN	76012603001	9,00,000	5,00,000	5,00,000	6,00,000	25,00,000
204100001000313013 4VN	76012603001	8,82,000	5,04,000	5,04,000	6,30,000	25,20,000
204100001000313013 5VN	76012603001	50,000	30,000	30,000	45,000	1,55,000
204100001000313013 6VN	76012603001	8,000	4,500	4,500	5,000	22,000
204100001000313013 7VN	76012603001	7,000	4,000	4,000	5,000	20,000
204100001000313013 8VN	76012603001	15,000	8,000	8,000	8,000	39,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
204100001000314014 1VN	76012603001	1,00,000	50,000	50,000	80,000	2,80,000
20410000100032402 42VN	76012603001	5,000	4,000	4,000	4,000	17,000
20410000100033003 04VN	76012603001	3,00,000	2,00,000	2,00,000	2,25,000	9,25,000
20410000100031101 11VN	80012603001	27,000	15,000	15,000	19,000	76,000
20410000100031301 31VN	80012603001	10,00,000	5,00,000	5,00,000	6,00,000	26,00,000
20410000100031301 34VN	80012603001	8,82,000	5,04,000	5,04,000	6,30,000	25,20,000
20410000100031301 35VN	80012603001	25,000	10,000	10,000	12,000	57,000
20410000100031301 36VN	80012603001	4,500	2,000	2,000	2,000	10,500
20410000100031301 37VN	80012603001	5,000	3,000	3,000	3,000	14,000
20410000100031301 38VN	80012603001	7,000	4,000	4,000	4,000	19,000
20410000100031401 41VN	80012603001	50,000	25,000	25,000	25,000	1,25,000
20410000100032402 42VN	80012603001	5,000	3,000	3,000	3,000	14,000
20410000100031101 11VN	82012603001	1,30,000	78,000	78,000	98,000	3,84,000
20410000100031301 31VN	82012603001	4,00,000	2,50,000	2,50,000	3,00,000	12,00,000
20410000100031301 34VN	82012603001	5,88,000	3,36,000	3,36,000	4,20,000	16,80,000
20410000100031301 35VN	82012603001	20,000	10,000	10,000	12,000	52,000
20410000100031301 36VN	82012603001	4,000	2,000	2,000	2,000	10,000
20410000100031301 37VN	82012603001	4,000	2,000	2,000	2,500	10,500
20410000100031301 38VN	82012603001	7,000	4,000	4,000	4,000	19,000
20410000100031401 41VN	82012603001	50,000	25,000	25,000	28,000	1,28,000
20410000100032402 42VN	82012603001	5,000	3,000	3,000	3,000	14,000
20410000100033003 04VN	82012603001	1,50,000	75,000	75,000	1,00,000	4,00,000
20410000100031101 11VN	84012603001	27,000	15,000	15,000	19,000	76,000
20410000100031301 31VN	84012603001	5,00,000	2,50,000	2,50,000	3,00,000	13,00,000
20410000100031301 34VN	84012603001	10,29,000	5,88,000	5,88,000	7,35,000	29,40,000
20410000100031301 35VN	84012603001	20,000	10,000	10,000	10,000	50,000
20410000100031301 36VN	84012603001	4,000	2,000	2,000	2,000	10,000
20410000100031301 37VN	84012603001	5,000	3,000	3,000	3,500	14,500
20410000100031301 38VN	84012603001	7,000	4,000	4,000	4,000	19,000
20410000100031401 41VN	84012603001	50,000	25,000	25,000	30,000	1,30,000
20410000100032402 42VN	84012603001	5,000	3,000	3,000	3,000	14,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2041000010003110111VN	86012603001	2,75,000	1,57,000	1,57,000	1,96,000	7,85,000
2041000010003130131VN	86012603001	8,00,000	4,00,000	4,00,000	4,50,000	20,50,000
2041000010003130134VN	86012603001	17,01,000	9,72,000	9,72,000	12,15,000	48,60,000
2041000010003130135VN	86012603001	50,000	30,000	30,000	35,000	1,45,000
2041000010003130136VN	86012603001	10,000	6,500	6,500	10,000	33,000
2041000010003130137VN	86012603001	10,000	6,000	6,000	7,000	29,000
2041000010003130138VN	86012603001	20,000	14,000	14,000	15,000	63,000
2041000010003140141VN	86012603001	2,00,000	1,20,000	1,20,000	1,30,000	5,70,000
2041000010003240242VN	86012603001	8,000	5,000	5,000	6,000	24,000
	Total	**23,64,30,600**	**13,51,03,200**	**13,51,03,200**	**16,88,79,000**	**67,55,16,000**